

Skyline High School PTSA 2024-2025 Budget

Current Balance Forward	\$	11,957.40
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Income		Proposed	Actual	Over/(Under)
	PTSA Memberships	\$ 6,000.00		\$ (6,000.00)
	Donations	\$ 10,000.00		\$ (10,000.00)
	Fundraiser	\$ 4,000.00		\$ (4,000.00)
	Misc (Passive Income)	\$ 400.00		\$ (400.00)
	Sales Tax Refund	\$ 1,000.00		\$ (1,000.00)
Total Income		\$ 21,400.00		\$ (21,400.00)

Expenditures		Proposed	Actual	Over/(Under)
	Membership Dues Council (.75)	\$ 450.00		\$ (450.00)
	Membership Dues State (1.75)	\$ 1,050.00		\$ (1,050.00)
	Memberhsip Dues National (2.75)	\$ 1,350.00		\$ (1,350.00)
	Graduation Party	\$ 1,000.00		\$ (1,000.00)
	Hospitality	\$ 5,250.00		\$ (5,250.00)
	Teacher Appreciation	\$ 3,900.00		\$ (3,900.00)
	Reflections	\$ 400.00		\$ (400.00)
	PTA/Leadership Awards	\$ 400.00		\$ (400.00)
	Student Programs/Events	\$ 3,000.00		\$ (3,000.00)
	Teacher/Student/School Mini Grants	\$ 3,500.00		\$ (3,500.00)
	Administrative	\$ 500.00		\$ (500.00)
	Membership Drive	\$ 150.00		\$ (150.00)
Total Expenditures		\$ 20,950.00		

Estimated YE Carry Forward Balance	\$	12,407.40
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